Income	Received	Budgeted	Difference	Anticipated	Budget
	1.4.21 - 30.11.21	2021/22	at 1.12.21	1.12.21 - 31.3.22	2022/23
Grants & Donations					
Village fundraising			0.00		
Area Board Grant			0.00		
Interest	0.42	4.00	3.58	3.00	4.00
Policy R2 Funds			0.00		
Precept	4300.00		-4300.00		
VAT reimbursed	71.76		-71.76	296.31	
	4372.18	4.00	-4368.18	299.31	4.00
Summary					
Bank balances at 30.11.21		11176.90			
less working reserves at 1.12.21		-8580.00			
		2596.90			
add projected income for remainder of year		299.31			
		2896.21			
add projected income for 2022/23		4.00			
		2900.21			
less budgeted expenses for 2022/23		-7602.50			
Shortfall		-4702.29			
The Tax Base for West Knoyle for 2022/23					
Shortfall	**Precept**	**Council Tax Base**	**Band D Charge**	**Last Year's Band D charge**	**% difference**
-4702.29	4700	68.32	68.79	66.79	3.00%
The Band D charge last year was £66.79 so this would reprresent an increase of £2.00					